



KNIGHTDALE BUDGET COMMITTEE MEETING MINUTES

950 Steeple Square Court, Knightdale, North Carolina 27545

March 19, 2015

The Knightdale Budget Committee met at 5:30 p.m. at Knightdale Town Hall, 950 Steeple Square Court, Knightdale, NC.

PRESENT: Mayor Killen, Mayor Pro Tem Chalk

Staff Members Present Seth Lawless, Town Manager; Suzanne Yeatts, Administrative Services Director; Jimmy Overton, Finance Officer; Joanna Gombatz, Accounting Operations Manager; Keith Archambault, IT Administrator; Chris Hills, Development Services Director.

Meeting began at 5:30 p.m.

Development Services Director Chris Hills presented departmental budget requests and answered questions.

Administrative Services Director Suzanne Yeatts presented budget requests for each division of the Administrative Services Department and answered questions.

Jimmy Overton, Finance Officer, presented budget requests for funding other agencies.

Council gave the following direction:

- Decrease the Information Technology budget for capital outlay items to \$16,600 only including funding for items listed as first or second priority.
- Increase United Arts Council recommended funding to \$8,000.

The meeting adjourned at 6:25 p.m.



Administrative Services Director



Committee Chairman